

WAYS AND MEANS COMMITTEE

FY 2014-15 Appropriation Bill

		Ways and Means Recommendations							
Line		FY 2014-15 Agency Beginning Base	State				Federal	Other	Total
			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702			
1609	LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.5								
1610									
1611	Earnings FY 2014-2015 (BEA Estimate 2/13/14)		280,000,000						
1612	Interest Earnings (BEA Estimate 2/13/14)		1,600,000						
1613									
1614									
1615									
1616									
1617									
1618	Subtotal General Lottery Revenue:		281,600,000						
1619									
1620	Unclaimed Prizes (BEA Estimate 2/13/14)		10,000,000						
1621	FY 13-14 Estimated Surplus		45,470,643						
1622									
1623	Total South Carolina Education Lottery Revenue		337,070,643						
1624									
1625									
1626	CHE and Technical Board for Comprehensive Education - Tuition Assistance		47,400,000						
1627	CHE - Life Scholarships		129,926,372						
1628	CHE - Hope Scholarships		8,476,245						
1629	CHE - Palmetto Fellows Scholarships		37,648,288						
1630	CHE - Need Based Grants		13,000,000						
1631	Tuition Grants Commission - Tuition Grants		8,000,000						
1632	CHE - National Guard Tuition Repayment Program		4,545,000						
1633	CHE - Higher Education Excellence Enhancement Program		1,028,053						
1634	South Carolina State University		2,500,000						
1635	CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges		2,294,244						
1636	Dept of Education - K-5 Reading, Math, Science and Social Studies Program		24,591,798						
1637	Dept of Education - Grades 6-8 Reading, Math, Science and Social Studies Program		2,000,000						
1638	School for Deaf & Blind - Technology		200,000						
1639									
1640	Subtotal:		281,600,000						
1641									
1642	Unclaimed Prizes								
1643	CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges		2,000,000						
1644	CHE - Higher Education Excellence Enhancement Program		2,950,000						
1645	Department of Alcohol and Other Drug Abuse Services - Gambling Addiction		50,000						
1646	Dept of Education - K-5 Reading, Math, Science and Social Studies Program		3,300,000						
1647	CHE and Technical Board for Comprehensive Education - Tuition Assistance		1,700,000						
1648									
1649	Subtotal:		10,000,000						
1650									
1651	FY 13-14 Estimated Surplus (Nonrecurring):								
1652	K-12 Technology Initiative		29,288,976						
1653	CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges		3,851,768						
1654	SDE - Instructional Materials		3,904,095						
1655	CHE - Summer Semester Eligibility		3,425,804						
1656	SDE - Digital Instructional Materials		5,000,000						
1657									
1658									
1659									
1660	Total South Carolina Education Lottery Appropriations		45,470,643						
1661									
1662	Balance:		337,070,643						
1663									
1664									